

**Ionia Public Schools**  
**2016-17 General Fund Budget Amendment #1**  
**November 21, 2016**

<u>General Fund Revenue</u>	<u>Actual 2015-16</u>	<u>Final Budget 2015-16</u>	<u>Original 2016-17</u>	<u>Amended 2016-17</u>	<u>Increase/ (Decrease)</u>
Local	2,313,598	2,247,400	2,247,400	2,396,100	148,700
State	23,407,200	23,559,730	23,925,010	23,418,971	(506,039)
Federal	849,507	1,005,661	835,336	761,748	(73,588)
Other	1,122,098	1,117,060	947,060	1,547,560	600,500
Fund Modification	-	-	-	65,000	65,000
<b>Total General Fund Revenue</b>	<b>27,692,403</b>	<b>27,929,851</b>	<b>27,954,806</b>	<b>28,189,379</b>	<b>234,573</b>
<u>General Fund Expense</u>					
1111 Elementary	6,353,506	6,413,240	6,486,200	6,484,020	(2,180)
1112 Middle School	3,190,248	3,212,988	3,252,838	3,242,730	(10,108)
1113 High School	3,972,933	3,977,580	4,069,080	4,079,576	10,496
1118 Pre School	83,885	82,190	86,200	95,250	9,050
1119 Summer School-Title I	-	-	-	-	-
1122 Special Education	2,751,198	2,779,634	2,813,184	2,768,320	(44,864)
1125 Compensatory Ed/Title I	571,943	633,247	520,775	529,074	8,299
1212 Guidance/Counseling	499,564	506,980	513,140	502,657	(10,483)
1213 Health Services/Nurses	65,886	66,630	66,630	66,790	160
1215 Speech	681,848	680,300	695,000	695,000	-
1216 Social Work Services	211,824	212,530	218,810	218,380	(430)
1218 Teacher Consultant	301,614	302,810	302,810	312,780	9,970
1221 Improvement of Instruction-Title IIA	205,015	255,106	202,330	175,210	(27,120)
1222 Educational Media/Library	141,236	149,390	149,390	149,750	360
1225 Instruction Related Technology-Title I	-	-	-	-	-
1226 Supervision & Direction	389,715	403,548	407,731	407,810	79
1231 Board of Education	135,580	126,500	141,000	141,000	-
1232 Executive Administration	491,697	486,360	396,660	400,810	4,150
1241 Office of the Principal/School Admin	1,999,049	2,024,980	2,060,480	2,099,680	39,200
1252 Fiscal Services	395,932	398,840	344,230	348,310	4,080
1259 Other Business Serv/Work Comp	48,229	48,820	48,820	53,650	4,830
1261 Operating Building Services	2,152,217	2,214,690	2,217,690	2,182,440	(35,250)
1271 Transportation	1,756,252	1,745,306	1,839,906	2,335,804	495,898
1283 Staff/Personnel Services	22,959	39,106	29,950	4,950	(25,000)
1284 Non-Instructional Technology	427,295	470,822	470,890	506,480	35,590
1285 Pupil Accounting	76,470	77,920	77,920	79,380	1,460
1293 Athletics	537,330	550,040	553,440	555,450	2,010
1311 Community Services	41,810	50,300	50,300	50,300	-
1331 Community Activities-Title I	3,434	10,959	10,959	10,959	-
1371 Non-Public School-Title I	4,159	14,081	14,081	15,276	1,195
1491 Prior Period Adjustments	11,165	-	-	-	-
511 Debt Service	-	-	-	97,000	97,000
<b>Total General Fund Expense</b>	<b>27,523,993</b>	<b>27,934,897</b>	<b>28,040,444</b>	<b>28,608,836</b>	<b>568,392</b>
Excess Revenue/Expense	168,410	(5,046)	(85,638)	(419,457)	333,819
Fund Balance July 1	2,562,747	2,562,747	2,731,157	2,731,157	
Fund Balance June 30	2,731,157	2,557,701	2,645,519	2,311,700	
% Fund Balance	9.92%	9.16%	9.43%	8.08%	